

State Controller's Office - Local Government Programs and Services Division

Cities - Government Compensation Report - Calendar Year 2021

Refer to the 2021 GCC Reporting Instructions for more details

| | | | |
|--|---|-----------------------|---|
| Entity Name | Lake Elsinore | | |
| Human Resources Web Page | http://www.lake-elsinore.org/city-hall/city-departments/administrative-services/hu | | |
| Employees Hold more than One Position? | <input type="checkbox"/> No | (Enter 'Yes' or 'No') | 'Save As' Filename 2021-11983341100.xlsx |
| Do the amounts in the Defined Benefit Plan column include payment toward the pension unfunded liability? | <input type="checkbox"/> No | (Enter 'Yes' or 'No') | |

Preparer Contact Information

| | |
|----------------|--------------------------|
| Preparer Name | Diane Veliz |
| Phone Number | 951-674-3124 x252 |
| E-mail Address | dveliz@lake-elsinore.org |

| Line # | Elected Position Enter 'Y' | Department | Classification | Multiple Positions Footnote | -- Total Wages Subject to Medicare (Box 5 of W-2): -- | | | | | Applicable Defined Benefit Pension Formula | ----- Employer Contribution: ----- | | | | |
|--------|-------------------------------|--------------------------------|--|--------------------------------|---|-----------------------------|-----------------------|--------------|-----------------|---|--|---|--|------------------------------|--------|
| | | | | | Annual Salary Minimum | Annual Salary Maximum | Annual Regular Pay | Overtime Pay | Lump Sum Pay | | Retirement Plan: Employees' Share Paid by Employer | Defined Benefit Plan: Employer's Share | Deferred Compensation /Defined Contribution Plan | Health, Dental, Vision | |
| 1. | | 3010 Planning | Senior Planner | | 84,849 | 108,292 | 106,822 | 770 | 4,083 | 0 | 2% @ 60 | 0 | 9,316 | 0 | 8,649 |
| 2. | | 4030 Park Services | Maintenance Worker I | | 44,080 | 56,258 | 15,106 | 16 | 0 | 400 | 2% @ 62 | 0 | 1,147 | 0 | 3,709 |
| 3. | | 4010 Engineering | Assistant Engineer | | 70,544 | 90,034 | 73,611 | 0 | 0 | 0 | 2% @ 62 | 0 | 5,638 | 3,850 | 561 |
| 4. | | 6020 Recreation | Recreation Aide | | 31,200 | 39,820 | 3,764 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. | | 6040 Launch Pointe | Recreation Aide | | 31,200 | 39,820 | 4,214 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6. | | 4030 Park Services | Maintenance Worker I | | 44,080 | 56,258 | 916 | 0 | 0 | 0 | 2% @ 62 | 0 | 70 | 0 | 0 |
| 7. | | 9050 Facilities | Maintenance Worker I | | 44,080 | 56,258 | 13,563 | 2,527 | 0 | 200 | 2% @ 62 | 0 | 1,029 | 0 | 1,234 |
| 8. | | 6040 Launch Pointe | Recreation Aide | | 31,200 | 39,820 | 637 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9. | | 4020 Public Works Administrati | Account Specialist II | | 50,629 | 64,617 | 7,351 | 274 | 0 | 0 | 2% @ 62 | 0 | 558 | 0 | 2,501 |
| 10. | Y | 3010 Planning | Planning Commissioner | | 1,800 | 3,600 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11. | | 6040 Launch Pointe | Recreation Aide | | 31,200 | 39,820 | 13,580 | 126 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12. | | 1420 Human Resources | Senior Human Resources Analyst | | 89,625 | 114,387 | 85,820 | 0 | 6,133 | 17,950 | 2.5% @ 55 | 0 | 13,076 | 0 | 12,350 |
| 13. | | 3010 Planning | Associate Planner | | 73,719 | 94,086 | 21,900 | 56 | 0 | 0 | 2% @ 62 | 0 | 1,658 | 0 | 4,066 |
| 14. | | 4030 Park Services | Maintenance Worker I | | 44,080 | 56,258 | 22,680 | 0 | 0 | 29 | 2% @ 62 | 0 | 1,751 | 0 | 8,628 |
| 15. | | 5010 Lake Services | Maintenance Worker I | | 44,080 | 56,258 | 20,184 | 1,225 | 0 | 429 | 2% @ 62 | 0 | 1,532 | 0 | 8,629 |
| 16. | | 3020 Building & Safety | Building And Safety Manager | | 116,550 | 148,750 | 142,960 | 0 | 14,017 | 46,044 | 2.5% @ 55 | 0 | 24,641 | 0 | 17,257 |
| 17. | | 6040 Launch Pointe | Recreation Aide | | 31,200 | 39,820 | 9,236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18. | | 6040 Launch Pointe | Recreation Aide | | 31,200 | 39,820 | 10,234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19. | | 6040 Launch Pointe | Recreation Aide | | 31,200 | 39,820 | 7,702 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20. | | 3014 Building & Safety | Administrative Assistant | | 52,430 | 66,916 | 56,609 | 0 | 0 | 4,364 | 2.5% @ 55 | 0 | 7,946 | 0 | 17,615 |
| 21. | | 3010 Planning | Director Of Community Development | | 144,922 | 184,962 | 115,105 | 0 | 62,975 | 3,729 | 2% @ 60 | 0 | 10,015 | 0 | 4,783 |
| 22. | | 4010 Engineering | City Traffic Engineer | | 116,550 | 148,750 | 87,559 | 0 | 8 | 1,627 | 2% @ 62 | 0 | 6,672 | 0 | 6,522 |
| 23. | | 9020 Information Systems | Information Technology Administrator | | 104,723 | 133,657 | 111,096 | 0 | 3,306 | 480 | 2% @ 62 | 0 | 8,510 | 0 | 17,257 |
| 24. | | 1410 Finance | Director Of Administrative Services | | 144,922 | 184,962 | 158,025 | 0 | 21,819 | 4,080 | 2% @ 60 | 0 | 13,778 | 3,850 | 1,956 |
| 25. | | 3015 Building & Safety | Building Inspector Part Time | | 54,490 | 69,545 | 14,344 | 0 | 0 | 900 | 2% @ 60 | 0 | 1,330 | 0 | 0 |
| 26. | | 3030 Code Enforcement | Code Enforcement Officer II | | 58,646 | 74,848 | 2,238 | 0 | 0 | 0 | 2% @ 60 | 0 | 194 | 0 | 0 |
| 27. | | 3016 Building & Safety | Senior Building Inspector | | 73,719 | 94,086 | 79,606 | 882 | 17,956 | 14,160 | 2.5% @ 55 | 0 | 11,910 | 0 | 15,278 |
| 28. | | 5010 Lake Services | Maintenance Worker II | | 50,629 | 64,617 | 59,531 | 1,539 | 0 | 9,416 | 2.5% @ 55 | 0 | 8,871 | 0 | 18,306 |
| 29. | Y | 1100 City Clerk | Public Safety Advisory Commission Member | | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 |
| 30. | Y | 3010 Planning | Planning Commissioner | | 0 | 0 | 0 | 0 | 0 | 2,100 | 0 | 0 | 0 | 0 | 0 |
| 31. | | 3031 Code Enforcement | Code Enforcement Officer II | | 58,646 | 74,848 | 69,664 | 99 | 2,560 | 1,603 | 2% @ 62 | 0 | 5,384 | 0 | 8,649 |
| 32. | | 9040 Fleet | Public Works Supervisor | | 73,719 | 94,086 | 61,882 | 2,696 | 0 | 1,637 | 2.5% @ 55 | 0 | 8,231 | 3,850 | 1,956 |
| 33. | | 9040 Fleet | Public Works Supervisor | | 73,719 | 94,086 | 59,729 | 0 | 17,539 | 12,426 | 2.5% @ 55 | 0 | 8,997 | 3,150 | 1,601 |
| 34. | | 6040 Launch Pointe | Recreation Aide | | 31,200 | 39,820 | 13,311 | 26 | 0 | 0 | 2% @ 62 | 0 | 395 | 0 | 0 |
| 35. | | 4021 Public Works Administrati | Maintenance Worker II | | 50,629 | 64,617 | 26,377 | 441 | 0 | 396 | 2% @ 60 | 0 | 2,293 | 0 | 10,667 |
| 36. | | 4030 Park Services | Maintenance Worker II | | 50,629 | 64,617 | 21,294 | 166 | 0 | 306 | 2% @ 60 | 0 | 1,889 | 0 | 7,639 |
| 37. | | 6040 Launch Pointe | Recreation Leader | | 33,602 | 42,886 | 19,717 | 507 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38. | | 1010 Community Support | Deputy City Manager | | 144,922 | 184,962 | 67,346 | 0 | 5,853 | 2,640 | 2% @ 60 | 0 | 5,825 | 0 | 8,319 |
| 39. | | 1300 City Manager | Assistant To The City Manager | | 110,455 | 140,971 | 67,500 | 0 | 5,424 | 2,640 | 0 | 0 | 5,929 | 0 | 8,187 |
| 40. | | 6040 Launch Pointe | Assistant Community Services Director | | 129,591 | 165,395 | 105,616 | 0 | 52 | 5,280 | 2% @ 60 | 0 | 9,205 | 0 | 18,303 |
| 41. | | 4022 Public Works Administrati | Maintenance Worker II | | 50,629 | 64,617 | 49,635 | 975 | 0 | 644 | 0 | 0 | 3,823 | 0 | 17,267 |
| 42. | | 4030 Park Services | Maintenance Worker I | | 44,080 | 56,258 | 19,561 | 1,081 | 0 | 400 | 2% @ 62 | 0 | 1,492 | 0 | 0 |
| 43. | | 4023 Public Works Administrati | Public Works Manager | | 129,591 | 165,395 | 143,351 | 0 | 0 | 16,743 | 2.5% @ 55 | 0 | 20,643 | 0 | 17,510 |
| 44. | | 4024 Public Works Administrati | Equipment Operator | | 51,402 | 65,604 | 35,325 | 1,538 | 0 | 6,746 | 2.5% @ 55 | 0 | 5,402 | 0 | 9,167 |
| 45. | | 4030 Park Services | Maintenance Worker III | | 52,430 | 66,916 | 30,682 | 1,916 | 0 | 3,609 | 2.5% @ 55 | 0 | 4,396 | 0 | 9,139 |
| 46. | | 4025 Public Works Administrati | Public Works Superintendent | | 104,723 | 133,656 | 110,758 | 0 | 4,478 | 8,145 | 2.5% @ 55 | 0 | 15,367 | 0 | 18,306 |

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| | | | |
|--|---|-----------------------|---|
| Entity Name | Lake Elsinore | | |
| Human Resources Web Page | http://www.lake-elsinore.org/city-hall/city-departments/administrative-services/hu | | |
| Employees Hold more than One Position? | <input type="checkbox"/> No | (Enter 'Yes' or 'No') | 'Save As' Filename 2021-11983341100.xlsx |
| Do the amounts in the Defined Benefit Plan column include payment toward the pension unfunded liability? | <input type="checkbox"/> No | (Enter 'Yes' or 'No') | |

Preparer Contact Information

| | |
|----------------|--------------------------|
| Preparer Name | Diane Veliz |
| Phone Number | 951-674-3124 x252 |
| E-mail Address | dveliz@lake-elsinore.org |

| Line # | Elected Position Enter 'Y' | Department | Classification | Multiple Positions Footnote | Annual Salary Minimum | Annual Salary Maximum | -- Total Wages Subject to Medicare (Box 5 of W-2): -- | | | Applicable Defined Benefit Pension Formula | ----- Employer Contribution: ----- | | | |
|--------|-------------------------------|--------------------------------|---|--------------------------------|--------------------------|--------------------------|---|--------------|--------------|---|--|---|--|------------------------|
| | | | | | | | Annual Regular Pay | Overtime Pay | Lump Sum Pay | | Retirement Plan: Employees' Share Paid by Employer | Defined Benefit Plan: Employer's Share | Deferred Compensation /Defined Contribution Plan | Health, Dental, Vision |
| 47. | Y | 3010 Planning | Planning Commissioner | | 0 | 0 | 0 | 0 | 0 | 2,400 | 0 | 0 | 0 | |
| 48. | | 4030 Park Services | Maintenance Worker II | | 50,629 | 64,617 | 59,531 | 636 | 0 | 5,690 | 2.5% @ 55 | 0 | 8,451 | |
| 49. | | 2120 Fire Prevention | Administrative Assistant | | 52,430 | 66,916 | 10,990 | 0 | 0 | 0 | 2% @ 60 | 0 | 951 | |
| 50. | | 4026 Public Works Administrati | Administrative Assistant | | 52,430 | 66,916 | 40,088 | 0 | 29 | 0 | 2% @ 60 | 0 | 3,515 | |
| 51. | | 6050 Neighborhood Center | Recreation Aide | | 31,200 | 39,820 | 11,237 | 168 | 0 | 0 | 0 | 0 | 0 | |
| 52. | | 4030 Park Services | Public Works Supervisor | | 73,719 | 94,086 | 90,143 | 1,544 | 3,619 | 13,149 | 2.5% @ 55 | 0 | 13,822 | |
| 53. | | 1410 Finance | Accountant I | | 70,544 | 90,034 | 33,382 | 0 | 4,774 | 0 | 2% @ 62 | 0 | 2,581 | |
| 54. | | 1410 Finance | Account Specialist II | | 50,629 | 64,617 | 5,748 | 0 | 0 | 0 | 2% @ 62 | 0 | 436 | |
| 55. | | 4030 Park Services | Maintenance Worker I | | 44,080 | 56,258 | 44,936 | 1,830 | 0 | 262 | 2% @ 62 | 0 | 3,442 | |
| 56. | | 1100 City Clerk | City Clerk | | 129,591 | 165,395 | 134,224 | 0 | 5,772 | 4,800 | 2% @ 60 | 0 | 11,707 | |
| 57. | | 4030 Park Services | Maintenance Worker II | | 50,629 | 64,617 | 58,921 | 23,932 | 0 | 5,751 | 2% @ 62 | 0 | 4,544 | |
| 58. | | 6010 Administration | Management Analyst | | 75,859 | 96,817 | 27,450 | 0 | 270 | 168 | 2% @ 62 | 0 | 2,093 | |
| 59. | | 6010 Recreation | Management Analyst | | 75,859 | 96,817 | 24,825 | 0 | 0 | 120 | 2% @ 62 | 0 | 1,884 | |
| 60. | | 4030 Park Services | Maintenance Worker I | | 44,080 | 56,258 | 13,563 | 1,359 | 0 | 436 | 2% @ 62 | 0 | 1,045 | |
| 61. | | 9050 Facilities | Maintenance Worker I | | 44,080 | 56,258 | 9,832 | 137 | 0 | 200 | 2% @ 62 | 0 | 740 | |
| 62. | | 6040 Launch Pointe | Recreation Aide | | 31,200 | 39,820 | 5,112 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 63. | | 6040 Launch Pointe | Recreation Aide | | 31,200 | 39,820 | 5,376 | 32 | 0 | 0 | 0 | 0 | 0 | |
| 64. | | 6040 Launch Pointe | Recreation Aide | | 31,200 | 39,820 | 1,810 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 65. | | 4027 Public Works Administrati | Maintenance Worker II | | 50,629 | 64,617 | 35,918 | 1,356 | 0 | 644 | 2% @ 62 | 0 | 2,794 | |
| 66. | | 9040 Fleet | Lead Worker | | 57,804 | 73,775 | 18,865 | 1,269 | 2,334 | 29 | 2% @ 62 | 0 | 1,417 | |
| 67. | Y | 3010 Planning | Planning Commissioner | | 0 | 0 | 0 | 0 | 0 | 2,400 | 0 | 0 | 0 | |
| 68. | | 6040 Launch Pointe | Community Services Coordinator | | 55,820 | 71,242 | 7,514 | 40 | 0 | 0 | 2% @ 62 | 0 | 570 | |
| 69. | | 6040 Launch Pointe | Recreation Aide | | 31,200 | 39,820 | 8,988 | 11 | 0 | 0 | 0 | 0 | 0 | |
| 70. | | 4010 Engineering | City Engineer | | 142,550 | 181,934 | 159,744 | 0 | 1,596 | 5,280 | 2% @ 62 | 0 | 9,829 | |
| 71. | | 1011 Community Support | Administrative Assistant | | 52,430 | 66,916 | 5,142 | 0 | 0 | 0 | 2% @ 62 | 0 | 390 | |
| 72. | | 6020 Community Center | Community Services Coordinator | | 55,820 | 71,242 | 15,028 | 604 | 0 | 242 | 2% @ 62 | 0 | 1,159 | |
| 73. | | 6020 Recreation | Recreation Specialist | | 36,190 | 46,188 | 36,034 | 1,579 | 0 | 312 | 2% @ 62 | 0 | 2,792 | |
| 74. | | 6051 Neighborhood Center | Community Services Coordinator | | 55,820 | 71,242 | 56,552 | 894 | 0 | 0 | 2% @ 62 | 0 | 4,331 | |
| 75. | | 3017 Building & Safety | Building Inspector | | 61,900 | 79,002 | 58,119 | 513 | 3,268 | 938 | 2% @ 62 | 0 | 4,439 | |
| 76. | Y | 1100 City Clerk | Public Safety Advisory Commission Membe | | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | |
| 77. | | 4028 Public Works Administrati | Maintenance Worker I | | 44,080 | 56,258 | 24,065 | 4,905 | 4,207 | 1,152 | 2% @ 62 | 0 | 1,881 | |
| 78. | | 6021 Community Center | Recreation Aide | | 31,200 | 39,820 | 4,564 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 79. | | 6020 Recreation | Recreation Aide | | 31,200 | 39,820 | 1,862 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 80. | | 6040 Launch Pointe | Recreation Aide | | 31,200 | 39,820 | 1,456 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 81. | | 6010 Administration | Management Analyst | | 75,859 | 96,817 | 45,680 | 0 | 857 | 615 | 2% @ 62 | 0 | 3,529 | |
| 82. | | 6010 Recreation | Management Analyst | | 75,859 | 96,817 | 23,643 | 0 | 3,378 | 362 | 2% @ 62 | 0 | 1,813 | |
| 83. | | 1410 Finance | Account Specialist II | | 50,629 | 64,617 | 56,218 | 549 | 2,254 | 2,951 | 2.5% @ 55 | 0 | 7,713 | |
| 84. | | 1300 City Manager | Executive Assistant II | | 70,026 | 89,373 | 8,081 | 0 | 0 | 104 | 2% @ 62 | 0 | 621 | |
| 85. | | 3010 Planning | Administrative Assistant | | 52,430 | 66,916 | 16,903 | 248 | 0 | 173 | 2% @ 62 | 0 | 1,296 | |
| 86. | | 9021 Information Systems | Information Technology Manager | | 116,550 | 148,750 | 142,960 | 0 | 4,252 | 2,880 | 2% @ 62 | 0 | 9,819 | |
| 87. | | 6020 Recreation | Community Services Coordinator | | 55,820 | 71,242 | 8,656 | 0 | 7,172 | 0 | 2% @ 62 | 0 | 669 | |
| 88. | | 4029 Public Works Administrati | Maintenance Worker I | | 44,080 | 56,258 | 6,781 | 159 | 0 | 0 | 2% @ 62 | 0 | 515 | |
| 89. | | 4030 Park Services | Maintenance Worker I | | 44,080 | 56,258 | 16,039 | 1,189 | 0 | 229 | 2% @ 62 | 0 | 1,220 | |
| 90. | | 1012 Community Support | Executive Assistant | | 64,193 | 81,928 | 10,919 | 0 | 0 | 172 | 2% @ 62 | 0 | 836 | |
| 91. | | 1410 Finance | Executive Assistant | | 64,193 | 81,928 | 37,481 | 0 | 2,686 | 563 | 0 | 0 | 2,919 | |
| 92. | | 4030 Public Works Administrati | Management Analyst | | 75,859 | 96,817 | 23,341 | 0 | 0 | 69 | 2% @ 62 | 0 | 1,777 | |

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| | | | |
|--|---|-----------------------|---|
| Entity Name | Lake Elsinore | | |
| Human Resources Web Page | http://www.lake-elsinore.org/city-hall/city-departments/administrative-services/hu | | |
| Employees Hold more than One Position? | <input type="checkbox"/> No | (Enter 'Yes' or 'No') | 'Save As' Filename 2021-11983341100.xlsx |
| Do the amounts in the Defined Benefit Plan column include payment toward the pension unfunded liability? | <input type="checkbox"/> No | (Enter 'Yes' or 'No') | |

Preparer Contact Information

| | |
|----------------|--------------------------|
| Preparer Name | Diane Veliz |
| Phone Number | 951-674-3124 x252 |
| E-mail Address | dveliz@lake-elsinore.org |

| Line # | Elected Position Enter 'Y' | Department | Classification | Multiple Positions Footnote | -- Total Wages Subject to Medicare (Box 5 of W-2): -- | | | | | Applicable Defined Benefit Pension Formula | ----- Employer Contribution: ----- | | | |
|--------|-------------------------------|--------------------------------|--|--------------------------------|---|-----------------------------|-----------------------|--------------|-----------------|---|--|---|--|------------------------------|
| | | | | | Annual Salary Minimum | Annual Salary Maximum | Annual Regular Pay | Overtime Pay | Lump Sum Pay | | Retirement Plan: Employees' Share Paid by Employer | Defined Benefit Plan: Employer's Share | Deferred Compensation /Defined Contribution Plan | Health, Dental, Vision |
| 93. | | 3010 Planning | Assistant Community Development Director | 129,591 | 165,395 | 151,033 | 0 | 4,582 | 4,199 | 2% @ 60 | 0 | 13,170 | 0 | 18,306 |
| 94. | Y | 3010 Planning | Planning Commissioner | 0 | 0 | 0 | 0 | 0 | 1,050 | 0 | 0 | 0 | 0 | 0 |
| 95. | | 1410 Finance | Finance Manager | 116,550 | 148,750 | 123,384 | 0 | 10,655 | 66,779 | 2.5% @ 55 | 0 | 19,698 | 0 | 11,439 |
| 96. | | 3032 Code Enforcement | Code Enforcement Officer II | 58,646 | 74,848 | 69,741 | 511 | 1,280 | 8,000 | 2.5% @ 55 | 0 | 10,063 | 0 | 18,306 |
| 97. | | 3033 Code Enforcement | Code Enforcement Manager | 116,550 | 148,750 | 123,384 | 0 | 9,316 | 42,434 | 2.5% @ 55 | 0 | 20,653 | 0 | 18,306 |
| 98. | | 3010 Planning | Environmental Planner | 112,200 | 143,199 | 141,258 | 0 | 4,252 | 2,880 | 2% @ 60 | 0 | 12,320 | 0 | 17,431 |
| 99. | | 4031 Public Works Administrati | Maintenance Worker I | 44,080 | 56,258 | 14,602 | 683 | 0 | 229 | 2% @ 62 | 0 | 1,106 | 700 | 0 |
| 100. | | 6040 Launch Pointe | Recreation Aide | 31,200 | 39,820 | 4,410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101. | Y | 1005 City Council | Mayor | 0 | 0 | 0 | 0 | 0 | 7,440 | 0 | 0 | 0 | 0 | 17,431 |
| 102. | Y | 1005 City Council | City Council Member | 0 | 0 | 0 | 0 | 0 | 7,440 | 0 | 0 | 0 | 0 | 18,284 |
| 103. | | 9050 Facilities | Maintenance Worker I | 44,080 | 56,258 | 42,477 | 4,539 | 1,695 | 200 | 2% @ 62 | 0 | 3,254 | 0 | 8,649 |
| 104. | | 6030 Senior Center | Community Services Coordinator | 55,820 | 71,242 | 22,076 | 85 | 0 | 0 | 2% @ 62 | 0 | 1,685 | 0 | 1,390 |
| 105. | | 4010 Engineering | Cip Specialist | 73,719 | 94,086 | 85,031 | 0 | 7,981 | 24,818 | 2.5% @ 55 | 0 | 15,084 | 0 | 18,303 |
| 106. | | 4032 Public Works Administrati | Maintenance Worker I | 44,080 | 56,258 | 11,739 | 342 | 592 | 229 | 2% @ 62 | 0 | 891 | 0 | 2,679 |
| 107. | | 6040 Launch Pointe | Recreation Aide | 31,200 | 39,820 | 8,148 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 108. | Y | 1100 City Clerk | Public Safety Advisory Commission Member | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 |
| 109. | | 6040 Launch Pointe | Recreation Aide | 31,200 | 39,820 | 738 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110. | | 3018 Building & Safety | Comm Dev Technician I | 52,430 | 66,916 | 56,673 | 0 | 0 | 0 | 2% @ 62 | 0 | 4,341 | 3,850 | 1,956 |
| 111. | | 6040 Launch Pointe | Community Services Coordinator | 55,820 | 71,242 | 36,022 | 1,223 | 0 | 0 | 2% @ 62 | 0 | 2,684 | 0 | 1,899 |
| 112. | | 9050 Facilities | Maintenance Worker II | 50,629 | 64,617 | 52,730 | 11,012 | 2,147 | 2,473 | 2% @ 62 | 0 | 4,049 | 0 | 10,044 |
| 113. | Y | 1005 City Council | City Council Member | 0 | 0 | 0 | 0 | 0 | 7,440 | 0 | 0 | 0 | 3,850 | 473 |
| 114. | | 6040 Launch Pointe | Recreation Aide | 31,200 | 39,820 | 1,524 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 115. | | 4010 Engineering | Land Development Engineer | 89,625 | 114,387 | 91,363 | 0 | 2,794 | 692 | 2% @ 62 | 0 | 7,051 | 0 | 7,591 |
| 116. | | 6040 Launch Pointe | Recreation Aide | 31,200 | 39,820 | 266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 117. | | 4010 Engineering | Engineering Technician I | 55,820 | 71,242 | 61,425 | 132 | 0 | 0 | 2% @ 62 | 0 | 4,704 | 0 | 9,797 |
| 118. | | 6040 Launch Pointe | Recreation Aide | 31,200 | 39,820 | 3,416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 119. | | 6040 Launch Pointe | Recreation Aide | 31,200 | 39,820 | 2,081 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120. | | 4030 Park Services | Maintenance Worker II | 50,629 | 64,617 | 4,680 | 0 | 4,709 | 839 | 2.5% @ 55 | 0 | 691 | 0 | 14,365 |
| 121. | | 1300 City Manager | Executive Assistant II | 70,026 | 89,373 | 73,776 | 0 | 17,723 | 40 | 2% @ 62 | 0 | 5,657 | 0 | 44 |
| 122. | Y | 1100 City Clerk | Public Safety Advisory Commission Member | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 |
| 123. | | 4010 Engineering | Administrative Assistant | 52,430 | 66,916 | 22,063 | 19 | 0 | 0 | 2% @ 62 | 0 | 1,675 | 0 | 3,487 |
| 124. | | 4010 Engineering | Engineering Inspector | 74,102 | 94,575 | 93,292 | 7,462 | 0 | 938 | 2% @ 62 | 0 | 7,147 | 0 | 17,257 |
| 125. | | 6010 Recreation | Administrative Assistant | 52,430 | 66,916 | 6,447 | 0 | 0 | 0 | 2% @ 62 | 0 | 489 | 0 | 0 |
| 126. | | 6030 Senior Center | Recreation Supervisor | 70,544 | 90,034 | 71,470 | 0 | 0 | 0 | 2% @ 60 | 0 | 6,232 | 0 | 18,306 |
| 127. | Y | 3010 Planning | Planning Commissioner | 0 | 0 | 0 | 0 | 0 | 1,800 | 0 | 0 | 0 | 0 | 0 |
| 128. | | 1410 Finance | Senior Accountant | 84,850 | 108,292 | 8,395 | 0 | 0 | 0 | 2% @ 60 | 0 | 726 | 0 | 2,850 |
| 129. | | 6040 Launch Pointe | Recreation Aide | 31,200 | 39,820 | 2,072 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 130. | | 1410 Finance | Fiscal Officer | 96,789 | 123,530 | 107,831 | 0 | 5,928 | 0 | 2% @ 60 | 0 | 9,403 | 3,850 | 1,956 |
| 131. | | 6040 Launch Pointe | Maintenance Worker I | 44,080 | 56,258 | 4,446 | 302 | 469 | 0 | 2% @ 62 | 0 | 337 | 0 | 0 |
| 132. | | 1410 Finance | Account Specialist II | 50,629 | 64,617 | 49,455 | 40 | 6,208 | 6,548 | 2.5% @ 55 | 0 | 7,376 | 0 | 14,482 |
| 133. | | 6052 Neighborhood Center | Recreation Leader | 33,602 | 42,886 | 8,192 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 134. | | 4033 Public Works Administrati | Public Works Inspector | 61,900 | 79,002 | 20,061 | 1,031 | 0 | -674 | 2% @ 62 | 0 | 1,518 | 0 | 5,906 |
| 135. | | 9040 Fleet | Lead Worker | 57,804 | 73,775 | 39,875 | 4,191 | 1,042 | 1,604 | 2% @ 62 | 0 | 3,067 | 0 | 12,140 |
| 136. | | 6040 Launch Pointe | Recreation Aide | 31,200 | 39,820 | 5,061 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 137. | | 4030 Park Services | Maintenance Worker I | 44,080 | 56,258 | 19,561 | 887 | 0 | 429 | 2% @ 62 | 0 | 1,485 | 0 | 3,501 |
| 138. | | 4034 Public Works Administrati | Maintenance Worker I | 44,080 | 56,258 | 50,835 | 593 | 0 | 673 | 2% @ 62 | 0 | 3,889 | 0 | 17,257 |

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Refer to the 2021 GCC Reporting Instructions for more details

| | | |
|--|---|-----------------------|
| Entity Name | Lake Elsinore | |
| Human Resources Web Page | http://www.lake-elsinore.org/city-hall/city-departments/administrative-services/hu | |
| Employees Hold more than One Position? | <input type="checkbox"/> No | (Enter 'Yes' or 'No') |
| Do the amounts in the Defined Benefit Plan column include payment toward the pension unfunded liability? | <input type="checkbox"/> No | (Enter 'Yes' or 'No') |
| 'Save As' Filename 2021-11983341100.xlsx | | |

Preparer Contact Information

| | |
|----------------|--------------------------|
| Preparer Name | Diane Veliz |
| Phone Number | 951-674-3124 x252 |
| E-mail Address | dveliz@lake-elsinore.org |

| Line # | Elected Position Enter 'Y' | Department | Classification | Multiple Positions Footnote | -- Total Wages Subject to Medicare (Box 5 of W-2): -- | | | | | | Applicable Defined Benefit Pension Formula | ----- Employer Contribution: ----- | | | |
|--------|-------------------------------|--------------------------------|-----------------------------------|--------------------------------|---|-----------------------------|-----------------------|--------------|-----------------|-----------|---|--|---|--|------------------------------|
| | | | | | Annual Salary Minimum | Annual Salary Maximum | Annual Regular Pay | Overtime Pay | Lump Sum Pay | Other Pay | | Retirement Plan: Employees' Share Paid by Employer | Defined Benefit Plan: Employer's Share | Deferred Compensation /Defined Contribution Plan | Health, Dental, Vision |
| 139. | | 6053 Neighborhood Center | Recreation Aide | | 31,200 | 39,820 | 19,612 | 21 | 0 | 0 | 2% @ 62 | 0 | 996 | 0 | 0 |
| 140. | | 1100 City Clerk | Deputy City Clerk | | 70,026 | 89,373 | 59,879 | 0 | 1,658 | 692 | 2% @ 60 | 0 | 5,279 | 0 | 18,306 |
| 141. | | 6022 Community Center | Recreation Aide | | 31,200 | 39,820 | 6,389 | 22 | 0 | 0 | 2% @ 62 | 0 | 485 | 0 | 0 |
| 142. | | 6020 Recreation | Recreation Leader | | 33,602 | 42,886 | 14,445 | 16 | 0 | 0 | 2% @ 62 | 0 | 618 | 0 | 0 |
| 143. | | 4010 Engineering | Senior Construction Inspector | | 84,850 | 108,292 | 94,414 | 9,759 | 0 | 15,068 | 2.5% @ 55 | 0 | 14,025 | 0 | 18,306 |
| 144. | | 4035 Public Works Administrati | Maintenance Worker I | | 44,080 | 56,258 | 19,561 | 1,534 | 0 | 457 | 2% @ 62 | 0 | 1,485 | 0 | 6,636 |
| 145. | Y | 3010 Planning | Planning Commissioner | | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 0 |
| 146. | | 4036 Public Works Administrati | Maintenance Worker I | | 44,080 | 56,258 | 14,475 | 419 | 0 | 332 | 2% @ 62 | 0 | 1,107 | 0 | 4,228 |
| 147. | | 9040 Fleet | Maintenance Worker II | | 50,629 | 64,617 | 5,842 | 785 | 0 | 104 | 2% @ 62 | 0 | 451 | 0 | 3,028 |
| 148. | | 4037 Public Works Administrati | Public Works Supervisor | | 73,719 | 94,086 | 67,543 | 2,024 | 1,330 | 1,786 | 2% @ 62 | 0 | 5,209 | 0 | 0 |
| 149. | | 6010 Administration | Office Specialist III | | 45,979 | 58,682 | 12,042 | 0 | 0 | 138 | 2% @ 62 | 0 | 942 | 0 | 5,519 |
| 150. | | 6040 Launch Pointe | Community Services Coordinator | | 55,820 | 71,242 | 44,555 | 2,023 | 0 | 554 | 2% @ 62 | 0 | 3,446 | 0 | 16,475 |
| 151. | | 1300 City Manager | Intern | | 31,200 | 39,820 | 1,362 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 152. | | 3034 Code Enforcement | Code Enforcement Officer I | | 52,430 | 66,916 | 64,173 | 0 | 0 | 5,920 | 2.5% @ 55 | 0 | 9,126 | 0 | 16,651 |
| 153. | | 3019 Building & Safety | Senior Community Development Tech | | 66,331 | 84,657 | 83,508 | 0 | 0 | 16,190 | 2.5% @ 55 | 0 | 12,860 | 0 | 17,789 |
| 154. | | 4038 Public Works Administrati | Maintenance Worker I | | 44,080 | 56,258 | 17,520 | 223 | 0 | 514 | 2% @ 62 | 0 | 1,330 | 1,400 | 356 |
| 155. | Y | 1005 City Council | City Council Member | | 0 | 0 | 0 | 0 | 0 | 7,440 | 2% @ 62 | 0 | 570 | 3,850 | 1,081 |
| 156. | | 1300 City Manager | City Manager | | 240,000 | 321,174 | 193,846 | 0 | 18,462 | 7,415 | 2% @ 60 | 0 | 16,874 | 3,000 | 15,251 |
| 157. | | 1410 Finance | Assistant City Manager | | 171,028 | 218,280 | 42,920 | 0 | 31,448 | 880 | 0 | 0 | 3,774 | 0 | 3,056 |
| 158. | | 6010 Administration | Director Of Community Services | | 144,922 | 184,962 | 118,712 | 0 | 3,388 | 3,960 | 2% @ 60 | 0 | 10,385 | 0 | 13,253 |
| 159. | | 6010 Recreation | Director Of Community Services | | 144,922 | 184,962 | 47,918 | 0 | 2,541 | 1,320 | 2% @ 60 | 0 | 4,130 | 0 | 4,396 |
| 160. | | 4030 Park Services | Maintenance Worker II | | 50,629 | 64,617 | 19,127 | 38 | 8,936 | 0 | 2% @ 62 | 0 | 1,479 | 0 | 5,752 |
| 161. | | 6040 Launch Pointe | Recreation Specialist | | 36,190 | 46,188 | 22,428 | 249 | 0 | 0 | 2% @ 62 | 0 | 1,219 | 0 | 0 |
| 162. | | 6054 Neighborhood Center | Recreation Specialist | | 36,190 | 46,188 | 28,338 | 148 | 0 | 2,849 | 2.5% @ 55 | 0 | 4,076 | 0 | 0 |
| 163. | | 4010 Engineering | Senior Civil Engineer | | 96,789 | 123,530 | 97,599 | 0 | 0 | 0 | 2% @ 62 | 0 | 7,474 | 0 | 8,634 |
| 164. | | 1013 Community Support | Management Analyst | | 75,859 | 96,817 | 34,783 | 0 | 0 | 240 | 2% @ 62 | 0 | 2,640 | 0 | 4,324 |
| 165. | | 1300 City Manager | Management Analyst | | 75,859 | 96,817 | 9,869 | 0 | 0 | 59 | 0 | 0 | 759 | 0 | 51 |
| 166. | | 3035 Code Enforcement | Comm Dev Technician II | | 58,977 | 75,271 | 74,249 | 53 | 5,733 | 20,105 | 2.5% @ 55 | 0 | 12,010 | 0 | 17,257 |
| 167. | | 3010 Planning | Comm Dev Technician I | | 52,430 | 66,916 | 56,570 | 0 | 2,180 | 0 | 2% @ 62 | 0 | 4,333 | 0 | 9,179 |
| 168. | | 6040 Launch Pointe | Recreation Aide | | 31,200 | 39,820 | 8,617 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 169. | | 4030 Park Services | Maintenance Worker II | | 50,629 | 64,617 | 26,625 | 121 | 0 | 200 | 2% @ 62 | 0 | 2,021 | 0 | 4,324 |
| 170. | | 5010 Lake Services | Maintenance Worker II | | 50,629 | 64,617 | 28,888 | 153 | 0 | 57 | 2% @ 62 | 0 | 2,231 | 0 | 4,325 |
| 171. | Y | 1005 City Council | City Council Member | | 0 | 0 | 0 | 0 | 0 | 7,440 | 0 | 0 | 0 | 3,850 | 1,714 |
| 172. | | 6040 Launch Pointe | Community Services Coordinator | | 55,820 | 71,242 | 7,514 | 0 | 0 | 0 | 2% @ 62 | 0 | 570 | 0 | 0 |
| 173. | | 6040 Launch Pointe | Maintenance Worker I | | 44,080 | 56,258 | 15,843 | 1,017 | 0 | 250 | 2% @ 62 | 0 | 1,199 | 0 | 1,492 |
| 174. | | 4039 Public Works Administrati | Lead Worker | | 57,804 | 73,775 | 35,338 | 6,854 | 0 | 1,310 | 2% @ 62 | 0 | 2,681 | 0 | 6,026 |
| 175. | | 4030 Park Services | Maintenance Worker II | | 50,629 | 64,617 | 27,166 | 958 | 0 | 306 | 2% @ 62 | 0 | 2,122 | 0 | 4,302 |
| 176. | | 6040 Launch Pointe | Recreation Aide | | 31,200 | 39,820 | 3,339 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 177. | | 1420 Human Resources | Payroll Specialist | | 70,026 | 89,373 | 64,247 | 0 | 1,919 | 932 | 2% @ 62 | 0 | 4,973 | 0 | 8,649 |
| 178. | | 6010 Administration | Special Events Coordinator | | 55,820 | 71,242 | 51,094 | 1,058 | 1,343 | 0 | 2.5% @ 55 | 0 | 6,692 | 0 | 10,215 |
| 179. | | 4040 Public Works Administrati | Maintenance Worker I | | 44,080 | 56,258 | 15,986 | 1,009 | 0 | 229 | 2% @ 62 | 0 | 1,211 | 0 | 3,501 |
| 180. | | 6030 Senior Center | Recreation Aide | | 31,200 | 39,820 | 168 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 181. | | 6040 Launch Pointe | Recreation Aide | | 31,200 | 39,820 | 1,694 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 182. | | 6023 Community Center | Recreation Aide | | 31,200 | 39,820 | 7,357 | 0 | 0 | 0 | 2% @ 62 | 0 | 558 | 0 | 0 |
| 183. | | 6020 Recreation | Recreation Leader | | 33,602 | 42,886 | 16,640 | 276 | 0 | 0 | 2% @ 62 | 0 | 1,278 | 0 | 0 |
| 184. | | 3010 Planning | Office Specialist III | | 45,979 | 58,682 | 2,265 | 0 | 9,867 | 0 | 2% @ 62 | 0 | 175 | 0 | 7,639 |

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Entity Name **Lake Elsinore**

Human Resources Web Page

<http://www.lake-elsinore.org/city-hall/city-departments/administrative-services/human-resources>

Employees Hold more than One Position?

Employees held more than one position.

toward the pension unfunded liability? **No** (Enter 'Yes' or 'No')

Preparer Contact Information

Preparer Name **Diane Veliz**

Phone Number 951-674-3124 x251

E-mail Address dyeliz@lake-elsinore.org

| -- Total Wages Subject to Medicare (Box 5 of W-2): -- | | | | | | | | | | | ----- Employer Contribution: ----- | | | | | | | |
|---|------------------|--------------------------------|--|----------------|-----------------------------|-----------------------|-----------------------|-------------|--------------|-------|------------------------------------|---------|--|--|--|--|--|------------------------|
| Line # | Elected Position | | | Classification | Multiple Positions Footnote | Annual Salary Minimum | Annual Salary Maximum | Annual | | | Lump Sum | | Applicable Defined Benefit Pension Formula | Retirement Plan: Employees' Share Paid by Employer | Defined Benefit Plan: Employer's Share | Deferred Compensation /Defined Contribution Plan | | Health, Dental, Vision |
| | Enter 'Y' | Department | Footnote | | | | | Regular Pay | Overtime Pay | Pay | Other Pay | Plan | | | Plan | | | |
| 185. | Y | 1100 City Clerk | Public Safety Advisory Commission Member | | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | | |
| 186. | | 6030 Senior Center | Recreation Aide | | 31,200 | 39,820 | 3,070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 187. | | 6024 Community Center | Recreation Aide | | 31,200 | 39,820 | 6,318 | 64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 188. | | 6020 Recreation | Recreation Leader | | 33,602 | 42,886 | 13,710 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 189. | | 6055 Neighborhood Center | Recreation Aide | | 31,200 | 39,820 | 7,588 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 190. | | 6056 Neighborhood Center | Recreation Leader | | 33,602 | 42,886 | 10,460 | 0 | 0 | 0 | 0 | 2% @ 62 | 0 | 292 | 0 | 0 | | |
| 191. | | 9022 Information Systems | Information Technology Technician I | | 55,573 | 70,927 | 66,202 | 5,736 | 0 | 480 | 2% @ 62 | 0 | 5,071 | 0 | 10,658 | | | |
| 192. | | 9023 Information Systems | Business Process Analyst | | 89,625 | 114,387 | 110,764 | 0 | 3,306 | 0 | 2% @ 62 | 0 | 8,484 | 0 | 12,350 | | | |
| 193. | | 4041 Public Works Administrati | Maintenance Worker II | | 50,629 | 64,617 | 59,531 | 909 | 0 | 8,768 | 2.5% @ 55 | 0 | 8,791 | 0 | 12,821 | | | |
| 194. | | 1300 City Manager | City Manager | | 240,000 | 321,174 | 45,192 | 0 | 97,615 | 1,406 | 2% @ 60 | 0 | 3,974 | 3,201 | 3,046 | | | |
| 195. | | 6040 Launch Pointe | Recreation Aide | | 31,200 | 39,820 | 1,813 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 196. | | 6057 Neighborhood Center | Recreation Aide | | 31,200 | 39,820 | 2,107 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 197. | | 1410 Finance | Senior Accountant | | 84,850 | 108,292 | 76,537 | 1,606 | 2,782 | 692 | 2% @ 62 | 0 | 5,913 | 0 | 8,649 | | | |
| 198. | | 4042 Public Works Administrati | Administrative Assistant | | 52,430 | 66,916 | 59,027 | 1,030 | 0 | 3,615 | 2.5% @ 55 | 0 | 8,150 | 0 | 18,306 | | | |