



City of Lake Elsinore

LAKE-ELSINORE.ORG
(951) 674-3124
CULTURAL CENTER
183 N. MAIN STREET
LAKE ELSINORE, CA
92530

Special Meeting Agenda Measure Z Citizen Committee

Robert Sadlak, Chair, District 1
Edwin Castro, Vice-Chair, District 2
Ric Greenwood, Committee Member, District 3
Raquel Lall, Committee Member, District 4
Jimmy Gist, Committee Member, District 5

Thursday, July 1, 2021

6:00 PM

Cultural Center

ADDENDUM

CALL TO ORDER

The agenda is hereby amended to add the attachments for the Presentation item.

PRESENTATIONS

1) **Presentation of the Fiscal Year 2021-2022 Annual Operating Budget and Capital Improvement Plan Budget for Fiscal Year 2021-22 to 2025-26**

Attachments:

[FY 2021-22 Annual Operating Budget PowerPoint from CC Meeting on May 25t](#)

[FY 2021-22 Annual Operating Budget - General Fund Summary](#)

[FY 2021-22 Annual Operating Budget - All Other Funds Summary](#)

[FY 2021-22 Measure Z Spending Plan](#)

[FY 2021-22 to 2025-26 CIP Plan Budget Power Point from CC Meeting on June](#)

[FY2021-22 to 2025-26 CIP Summary Schedule](#)

[FY2021-22 to 2025-26 CIP Plan Budget Book](#)

AFFIDAVIT OF POSTING

I, Luz Reyes, Deputy City Clerk of the City of Lake Elsinore, do hereby affirm that a copy of the foregoing agenda was posted at City Hall at _____ p.m. on July 1, 2021.

Luz Reyes
Deputy City Clerk